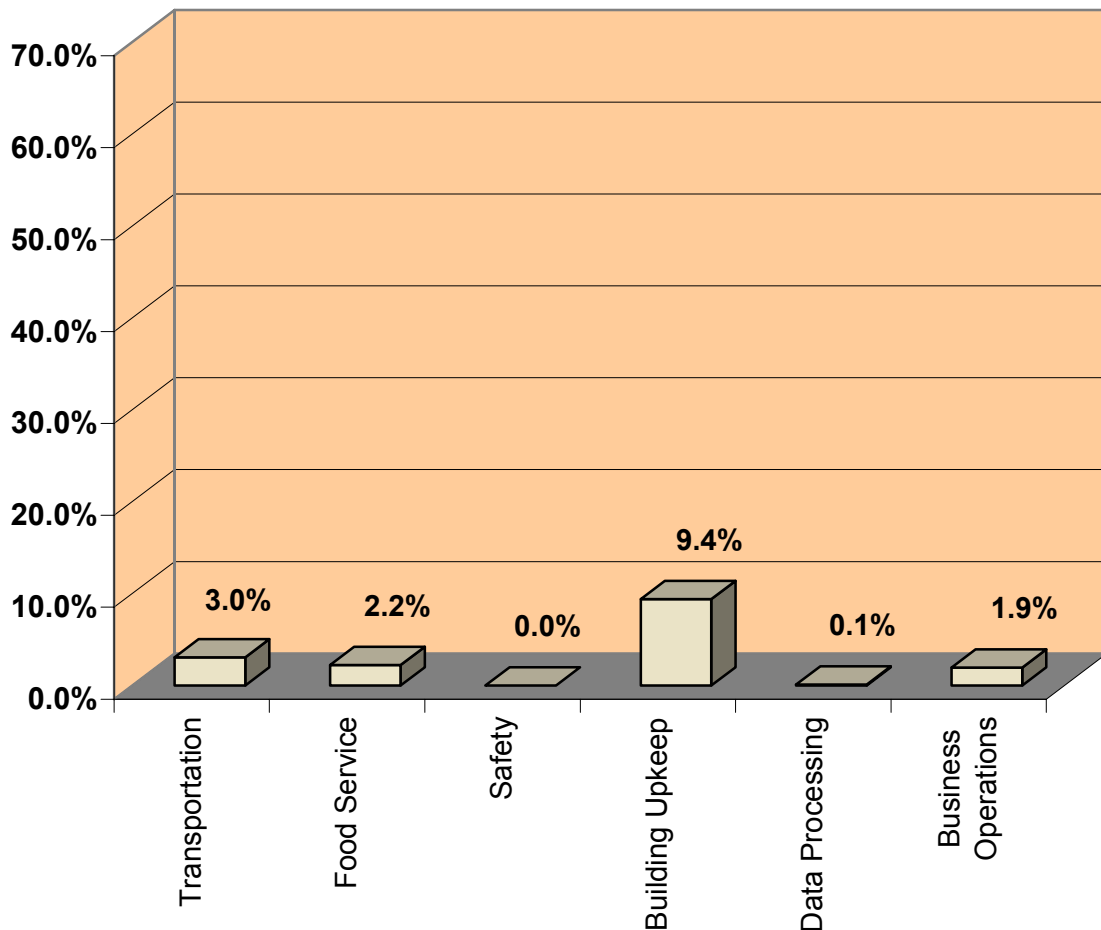


# Middletown Public Schools

## #5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 2,474	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,089,996	\$441	3.0%
Food Service	\$798,598	\$323	2.2%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$3,360,616	\$1,358	9.4%
Data Processing	\$37,642	\$15	0.1%
Business Operations	\$689,560	\$279	1.9%
Operations Expenditures	\$5,976,412	\$2,416	16.7%
Total District Expenditures	\$35,835,815	\$14,485	100.0%